



DELIVERABLE 1.4

Unity- Quality Management Plan

Revision 1

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Lead Beneficiary of this deliverable: West Yorkshire Police

Dissemination Level: PU

Project Title: Unity

Grant Agreement: 653729

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Revision: Version 1



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1	30/07/2015	L Gunby		First Version

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1. Quality Management Plan

1.1. QMP Aims

The aim of the Unity Quality Management Plan (QMP) is to document the management actions undertaken to ensure the successful completion of the project. Although this deliverable will be submitted at M4, for the benefit of the consortium the document will be updated and distributed throughout the consortium over the duration of the project. It includes structures and processes which will be used by the PM as a tool to track ongoing work within the project and have foresight of upcoming work, test the quality of that work as well as identifying and addressing issues and risks, ensuring the quality of the overall project.

The QMP will be used alongside the PMP, which defines goals and objectives and includes the contact schedule for PM Boards. The QMP and the PMP combined ensure the quality of the project management and consequently, of all deliverables.

1.2. QMP Chronological Plan and Peer Review Process

The QMP Chronological Plan will be used on a regular basis by the PM as a 'living' document. It will form the basis of the monthly contacts with all WP leads as a form of requesting and confirming the receipt of expected work.

It will also provide a succinct snapshot of the programme of work upcoming, allowing all consortium members the time and space to raise possible issues and risks with the PM in good time.



Unity Chronological
Plan.docx

A peer review process has also been implemented to ensure the quality of all deliverables.

- All Deliverables will be peer reviewed by 2 partners and the PM.
- Partners must ensure that sufficient time is included within the deliverable timescale for the peer review process to take place before the deliverable is due.
- Where possible the reviewers should not be directly involved with the deliverable in question.
- The reviewers can be suggested by the party submitting the Deliverable, but will ultimately be decided by the PM.
- Upon receiving the Deliverable, the reviewers will have a maximum of 2 weeks to review and return to deliverable to the Deliverable owner who will have a maximum of 2 weeks to process and, if necessary, apply the review points before returning the Deliverable at its final due date.

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1.3. QMP Project Workbook

The QMP Project Workbook will be a daily resource for the PM, and will be used to record and track the following;

- Actions
- Issues
- Risks
- Decisions
- Dependencies



Unity Project
Workbook.xlsx

1.4. Interim and Periodic Project Reporting Information Sheets

The Periodic Project Reporting Information Sheet provides partners with a standardised format in which to supply the PM with information on Tasks and Deliverables, as well as giving the PM a standardised way in which to view and judge this information.



Unity Periodic
progress report.docx

1.5. Work Package Member Lists

The work package member lists are updated on a monthly basis and are stored within the consortium shared space, along with electronic mailing lists relating to the Work Packages.



Unity WP Contact
List.docx

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
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T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.1	Review of existing CP practices	EUR		
T3.2	Identification of stakeholder needs and perspectives	EUR		
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T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.1	Determining evaluation criteria considering disparate user groups and usage contexts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D1.5	Establishment of the sub committees	OPCC		
D2.5	Ethics Approval	SHU		
D8.3	Dissemination through website, press releases, conferences and publications	OPCC		

M2 - June 2015

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
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<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
M1	Project kick off meeting	OPCC		

M3 - July 2015

Commencing

N/A

Ongoing

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D1.1	Production of the Project Management Plan	OPCC		
D1.4	Production of the Project Quality Plan	OPCC		

M4 - August 2015

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
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Due

N/A

M5 - September 2015

Commencing

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WP8	Dissemination and exploitation and training	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		

Ongoing

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Due

Number	Description	Lead	Delivered	Uploaded
D2.6	Data Collection Approval	OPCC		

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.2	Baseline Measurements	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		

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<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D2.1	Legal and Ethical Framework and mapping report	UoD		
D3.1	Report on existing approaches and best/effective practice to CP	EUR		
D4.1	First report on population and scope for the Combined Effect Architecture Framework	SERCO		
D4.2	First report on gap, capability and role mapping and assessment for combined effect CP initiative between extant CP methods and CP Target Operating Model	SERCO		
D7.1	Report on Evaluation Criteria	PUCF		
D8.4	Exploitation and realisation strategy	FHVR		

M7 – November 2015

Commencing

N/A

Ongoing

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N/A

Commencing

N/A

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Due

N/A

M9 – January 2016

Commencing

N/A

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<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D3.2	1 st stakeholder analysis – shared themes and concepts	EUR		
D7.2	Scenarios and pilot specifications	PUCF		

M10 – February 2016

Commencing

N/A

Ongoing

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N/A

M11 – March 2016

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N/A

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T3.1	Review of existing CP practices	EUR		
T3.2	Identification of stakeholder needs and perspectives	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
WP7	Test Beds, Pilots and Evaluation	PUCF		

T7.2	Baseline Measurements	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

M12 – April 2016

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.2	Review social and legal implications for cooperation between LEA and citizens	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.1	Review of existing CP practices	EUR		
T3.2	Identification of stakeholder needs and perspectives	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
WP7	Test Beds, Pilots and Evaluation	PUCF		

T7.2	Baseline Measurements	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
M2	First Annual Review Meeting	OPCC		
D2.2	Review report on social and ethical implications of community policing	UoD		
D3.3	2 nd stakeholder analysis – potential conflicts and synergies	EUR		
D7.3	Report on results of the baseline measurements	PUCF		

M13 – May 2016

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		

WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

M14 – June 2016

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		

T5.5	Data-driven analytics engine	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D4.3	Second report on population and scope for the Combined Effect Architecture Framework	SERCO		
D5.1	Report on the high level Architecture design including a Unity interface control document	RINICOM		
D6.1	Unity Multi-dimensional Integration Framework Manual	RINICOM		

M15 –July 2016

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP5	Technology Toolkit	SHU		
T5.6	Integration and Testing	SHU		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		

WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D2.3	Reports on requirements of Diversity Strand	UoD		
D3.4	Report on the requirements for the design of CP tools	EUR		
D8.2	Plan and implementation of the awareness raising campaign	FHVR		

M16 – August 2016

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP6	Unity Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		

T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

M17 – September 2016

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		

WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

M18 – October 2016

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP6	Unity Integration Framework	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		

T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D1.2	Periodic Reporting	OPCC		
D4.4	Second report on gap, capability and role mapping and assessment for combined effect CP initiative between extant CP methods and CP Target Operating Model	SERCO		
D5.2	Modular App for citizens	RINICOM		
D5.3	Modular App for LEAs	RINICOM		
D8.2	Plan and implementation of the awareness raising campaign	FHVR		

M19 – November 2016

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		

T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D8.1	Training material and plan of training sessions for law enforcement agencies	FHVR		

M20 – December 2016

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.3	Identify ethically and legally sound requirements which meet the needs of a variety of users	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.3	Comparative view on Stakeholder needs and perspectives	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		

T6.3	Realisation of the Unity Instantiations	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D4.5	First report on provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
D5.4	Unity core platform incorporating the public online portal and the coordination portal	RINICOM		

M21 – January 2017

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.1	Define the High level Architecture of the technological components	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		

T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP6	Unity Integration Framework	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		

WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

M23 – March 2017

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		



T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due
N/A

M24 – April 2017

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		



T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
M3	Second Annual Review Meeting	OPCC		

M25 – May 2017

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		

T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		

T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		

T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D7.4	Report on the short term impacts including design and usage recommendation	PUCF		

M28 – August 2017

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		

T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D6.2	Unity Instantiations Report	RINICOM		
D8.1	Training material and plan of training sessions for law enforcement agencies	FHVR		
D8.2	Plan and implementation of the awareness raising campaign	FHVR		

M29 - September 2017

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.2	Modular Apps for Citizens	SHU		
T5.3	Modular Apps for LEA and officers	SHU		
T5.4	Unity Core Platform	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.1	Unity Multi-Dimensional Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		

T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

Commencing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP4	Community Policing delivery Framework	SERCO		
T4.1	Population and Scope for the Combined Effect Architecture Framework (CPAF)	SERCO		
T4.2	Gap, capability and role mapping and assessment for Combined Effect CP initiatives between extant CP methods and CP Target Operating Model	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		

WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D4.6	Third report on population and scope for the Combined Effect Architecture Framework	SERCO		
D4.7	Third report on gap, capability and role mapping and assessment for combined effect CP initiative between extant CP methods and CP Target Operating Model	SERCO		

M31 – November 2017

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		



T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP5	Technology Toolkit	SHU		
T5.5	Data-driven analytics engine	SHU		
T5.6	Integration and Testing	SHU		
WP6	Unity Integration Framework	RINICOM		
T6.2	Preparation of the Unity Instantiations	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		



T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D2.4	Ethical, legal and socially responsible framework for Unity exploitation	UoD		
D5.5	Data driven analytics engine	RINICOM		
D5.6	Unity toolkit integration testing results report	RINICOM		

M33 – January 2018

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP6	Unity Integration Framework	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		



Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
D4.8	Second report on the provision of useable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
D7.5	Report on mid-term including usage recommendations	PUCF		

M34 – February 2018

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
T4.3	Provision of usable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS	SERCO		
WP6	Unity Integration Framework	RINICOM		
T6.3	Realisation of the Unity Instantiations	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.3	End user pilots, demonstrations and testing and validations	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

M35 – March 2018

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
WP3	Policing and Community Requirements and Best/Effective Practices	EUR		
T3.4	Gathering of user requirements for CP tools	EUR		
WP4	Community Policing delivery Framework	SERCO		
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T6.4	Unity Preliminary Evaluation	RINICOM		
WP7	Test Beds, Pilots and Evaluation	PUCF		
T7.4	Evaluation of short-term impacts	PUCF		
T7.5	Evaluation of mid-term impacts	PUCF		
WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

N/A

Commencing

N/A

Ongoing

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Contacted</u>	<u>Commenced</u>
WP 1	Project Management	OPCC		
T1.1	Project Management Plan	OPCC		
T1.2	Project Governance and Reporting	OPCC		
T1.3	Project Coordination	OPCC		
T1.4	Establishment of Unity Sub Committees and Advisory Board	OPCC		
WP 2	Ethical, Legal and Community Issues	UOD		
T2.4	Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation	UOD		
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WP6	Unity Integration Framework	RINICOM		
T6.4	Unity Preliminary Evaluation	RINICOM		
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WP8	Dissemination and exploitation and training	FHVR		
T8.1	Training material development and training sessions for law enforcement agents	FHVR		
T8.2	Awareness raising campaigns for citizens and stakeholders	FHVR		
T8.3	Dissemination through website, press releases, conferences and publications	FHVR		
T8.4	Exploitation and realisation strategy	FHVR		

Due

<u>Number</u>	<u>Description</u>	<u>Lead</u>	<u>Delivered</u>	<u>Uploaded</u>
M4	Pilot Evaluation	PUCF		
M5	Delivery of training and awareness activity	FHVR		
M6	Final Review Meeting	OPCC		
D1.2	Periodic Reporting	OPCC		
D1.3	Overall Project Report	OPCC		
D6.3	Realisations of Unity Instantiations Report	RINICOM		
D6.4	Unity Instantiations Preliminary Evaluation Report	RINICOM		
D8.3	Dissemination through website, press releases, conferences and publications	FHVR		



Unity Project Workbook

Project Unity 653729

Project Manager: Farzana Hussain

Key

Risk and Issue categories

ST/COM	Strategic or Commercial
EC/FIN	Economical or financial
LEGAL	Legal and regulatory
POL	Political
ENV	Environmental
TECH	Technical, operational
ORG	Organisation/ management/ human factors
DPI	Data Privacy Impact

Status categories

Identified
Accepted
Superseded
Transferred
Avoided
Reduced
Occurred
Contingency invoked
Closed

Priority/Impac Probability

1 Low	1 Low
2 Medium	2 Medium
3 High	3 High

Countermeasures must be identified where Importance > 3

Periodic Progress Report

Period Covered:

Date Completed:



Document Change Log				
Revision	Edition Date	Author	Modified Sections / Pages	Comments

Periodic Progress Report

Period Covered:

Date Completed:



Work progress and achievements during the period

<i>WP1 Project Management</i>
Summary of progress towards objectives:
Task details:
Task 1.1 Project Management Plan <ul style="list-style-type: none">•....
Task 1.2 Project Governance and Reporting <ul style="list-style-type: none">•••....
Task 1.3 Project Coordination <ul style="list-style-type: none">•••....
Task 1.4 Establishment of Unity sub committees and Advisory Board <ul style="list-style-type: none">•••....
Significant results:
<ul style="list-style-type: none">••••

Periodic Progress Report

Period Covered:

Date Completed:



<p>- Deviations from work programme, nature and reason - Reasons for failing to achieve critical objectives and/or not being on schedule</p>	<p>Impact on other Tasks, available resources and planning</p>
<p>Use of resources, in particular highlighting and explaining deviations between actual and planned person-months <u>per beneficiary</u></p>	
<p>OPCC – x.x person months were planned and x.x months worked during this period</p>	
<p>Corrective actions proposed</p>	

Periodic Progress Report

Period Covered:

Date Completed:



WP2 Ethical, Legal and Community Issues

Summary of progress towards objectives:

Task details:

Task 2.1 Identify a legal and ethical framework

-
-

Task 2.2 Review social and legal implications for cooperation between LEAs and citizens

-
-
-
-

Task 2.3 Identify ethically and legally sound requirements which meet the needs of a variety of users

-
-
-
-

Task 2.4 Identify an ethical, legal and socially responsible framework for training, awareness raising and exploitation

-
-
-
-

Significant results:

-
-
-
-

- Deviations from work programme, nature and reason
- Reasons for failing to achieve critical objectives and/or not being on schedule

Impact on other Tasks, available resources and planning

Periodic Progress Report

Period Covered:

Date Completed:



Use of resources, in particular highlighting and explaining deviations between actual and planned person-months per beneficiary	
OPCC – x.x person months were planned and x.x months worked during this period SERCO – x.x person months were planned and x.x months worked during this period EUR – x.x person months were planned and x.x months worked during this period POLMAK – x.x person months were planned and x.x months worked during this period SHU – x.x person months were planned and x.x months worked during this period UoD – x.x person months were planned and x.x months worked during this period EI – x.x person months were planned and x.x months worked during this period FHVR – x.x person months were planned and x.x months worked during this period CPC – x.x person months were planned and x.x months worked during this period BPO – x.x person months were planned and x.x months worked during this period EPBG – x.x person months were planned and x.x months worked during this period USKO – x.x person months were planned and x.x months worked during this period	
Corrective actions proposed	

Periodic Progress Report

Period Covered:

Date Completed:



WP3 Policing and Community requirements and Best/effective practices	
Summary of progress towards objectives:	
Task details:	
Task 3.1 Review or Existing CP practices <ul style="list-style-type: none">•....	
Task 3.2 Identification of Stakeholder needs and perspectives <ul style="list-style-type: none">•••....	
Task 3.3 Comparative view on stakeholder needs and perspectives <ul style="list-style-type: none">•••....	
Task 3.4 Gathering of user requirements for CP tools <ul style="list-style-type: none">•••....	
Significant results:	
<ul style="list-style-type: none">••••	
- Deviations from work programme, nature and reason - Reasons for failing to achieve critical objectives and/or not being on schedule	Impact on other Tasks, available resources and planning

Periodic Progress Report

Period Covered:

Date Completed:



Use of resources, in particular highlighting and explaining deviations between actual and planned person-months <u>per beneficiary</u>	
OPCC – x.x person months were planned and x.x months worked during this period SERCO – x.x person months were planned and x.x months worked during this period EUR – x.x person months were planned and x.x months worked during this period POLMAK – x.x person months were planned and x.x months worked during this period SHU – x.x person months were planned and x.x months worked during this period UoD – x.x person months were planned and x.x months worked during this period EI – x.x person months were planned and x.x months worked during this period FHVR – x.x person months were planned and x.x months worked during this period CPC – x.x person months were planned and x.x months worked during this period BPO – x.x person months were planned and x.x months worked during this period EPBG – x.x person months were planned and x.x months worked during this period USKO – x.x person months were planned and x.x months worked during this period	
Corrective actions proposed	

Periodic Progress Report

Period Covered:

Date Completed:



WP4 Community Policing Delivery Framework	
Summary of progress towards objectives:	
Task details:	
Task 4.1 Population and scope for the Combined Effect Architecture Framework (CPAF) <ul style="list-style-type: none">•••....	
Task 4.2 Gap, capability and role mapping and assessment for combined effect CP initiatives between extant CP methods and CP Target operating model <ul style="list-style-type: none">•••....	
Task 4.3 Provision of useable community stakeholder outputs and meaningful scope for the CPAF, TOM and CONOPS <ul style="list-style-type: none">•••....	
Significant results:	
<ul style="list-style-type: none">••••	
- Deviations from work programme, nature and reason - Reasons for failing to achieve critical objectives and/or not being on schedule	Impact on other Tasks, available resources and planning

Periodic Progress Report

Period Covered:

Date Completed:



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Use of resources, in particular highlighting and explaining deviations between actual and planned person-months per beneficiary

OPCC – x.x person months were planned and x.x months worked during this period
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FHVR – x.x person months were planned and x.x months worked during this period
RINICOM – x.x person months were planned and x.x months worked during this period
TREELOGIC – x.x person months were planned and x.x months worked during this period
CPC – x.x person months were planned and x.x months worked during this period
BPO – x.x person months were planned and x.x months worked during this period
EPBG – x.x person months were planned and x.x months worked during this period
USKO – x.x person months were planned and x.x months worked during this period

Corrective actions proposed

Periodic Progress Report

Period Covered:

Date Completed:



WP5 Technology Toolkit

Summary of progress towards objectives:

Task details:

Task 5.1 Define the high level architecture of the technological components

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Task 5.2 Modular Apps for citizens

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Task 5.3 Modular Apps for LEA and officers

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Task 5.4 Unity Core Platform

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Task 5.5 Data driven analytics engine

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Task 5.6 Integration and testing

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-

....



Significant results:	
<ul style="list-style-type: none"> • • • • 	
- Deviations from work programme, nature and reason - Reasons for failing to achieve critical objectives and/or not being on schedule	Impact on other Tasks, available resources and planning
Use of resources, in particular highlighting and explaining deviations between actual and planned person-months <u>per beneficiary</u>	
OPCC – x.x person months were planned and x.x months worked during this period SERCO – x.x person months were planned and x.x months worked during this period EUR – x.x person months were planned and x.x months worked during this period POLMAK – x.x person months were planned and x.x months worked during this period SHU – x.x person months were planned and x.x months worked during this period UoD – x.x person months were planned and x.x months worked during this period EI – x.x person months were planned and x.x months worked during this period FHVR – x.x person months were planned and x.x months worked during this period RINICOM – x.x person months were planned and x.x months worked during this period TREELOGIC – x.x person months were planned and x.x months worked during this period CPC – x.x person months were planned and x.x months worked during this period BPo – x.x person months were planned and x.x months worked during this period EPBG – x.x person months were planned and x.x months worked during this period USKO – x.x person months were planned and x.x months worked during this period	
Corrective actions proposed	

Periodic Progress Report

Period Covered:

Date Completed:



WP6 Unity Integration Framework

Summary of progress towards objectives:

Task details:

Task 6.1 Unity Multi-dimensional Integration Framework

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Task 6.2 Preparation of the Unity Instantiations

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Task 6.3 Realisation of the Unity Instantiations

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-

....

Task 6.4 Unity Preliminary Evaluation

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-
-

....

Significant results:

-
-
-
-

- Deviations from work programme, nature and reason
- Reasons for failing to achieve critical objectives and/or not being on schedule

Impact on other Tasks, available resources and planning

Periodic Progress Report

Period Covered:

Date Completed:



Use of resources, in particular highlighting and explaining deviations between actual and planned person-months <u>per beneficiary</u>	
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EI – x.x person months were planned and x.x months worked during this period	
FHVR – x.x person months were planned and x.x months worked during this period	
RINICOM – x.x person months were planned and x.x months worked during this period	
TREELOGIC – x.x person months were planned and x.x months worked during this period	
Corrective actions proposed	

Periodic Progress Report

Period Covered:

Date Completed:



WP7 Test beds, Pilots and Evaluation

Summary of progress towards objectives:

Task details:

Task 7.1 Determining Evaluation criteria considering disparate users groups and usage contexts

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Task 7.2 Baseline measurements

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Task 7.3 End user pilots, demonstrations and testing and validation

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-

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Task 7.4 Evaluation of short term impacts

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-
-

....

Task 7.5 Evaluation of mid-term impacts

-
-
-

....

Significant results:

-
-
-
-

Periodic Progress Report

Period Covered:

Date Completed:



- Deviations from work programme, nature and reason - Reasons for failing to achieve critical objectives and/or not being on schedule	Impact on other Tasks, available resources and planning
Use of resources, in particular highlighting and explaining deviations between actual and planned person-months <u>per beneficiary</u>	
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Corrective actions proposed	

Periodic Progress Report

Period Covered:

Date Completed:



WP8 Dissemination Exploitation and Training	
Summary of progress towards objectives:	
Task details:	
Task 8.1 Training material development and training sessions for law enforcement agents <ul style="list-style-type: none">•••....	
Task 8.2 Awareness raising campaigns for citizens and stakeholders <ul style="list-style-type: none">•••....	
Task 8.3 Dissemination through website, press releases, conferences and publications <ul style="list-style-type: none">•••....	
Task 8.4 Exploitation and realization strategy <ul style="list-style-type: none">•••....	
Significant results:	
<ul style="list-style-type: none">••••	
- Deviations from work programme, nature and reason - Reasons for failing to achieve critical objectives and/or not being on schedule	Impact on other Tasks, available resources and planning

Periodic Progress Report

Period Covered:

Date Completed:



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USKO – x.x person months were planned and x.x months worked during this period

Corrective actions proposed

Periodic Progress Report

Period Covered:

Date Completed:



Project Meetings	Dates	Venue

Deviation from milestones/deliverables	Impact

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Explanation of the use of the resources

1. OPCC			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.
	Major cost item 'xxx'		Major cost items = above 1.000 €
	Indirect costs		
TOTAL COSTS			

2. SERCO			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.
	Major cost item 'xxx'		Major cost items = above 1.000 €
	Indirect costs		
TOTAL COSTS			

3. EUR			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.



	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			

4. POLMAK			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			

5. SHU			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			



6. Uni of Dundee			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			

7. EI			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			

8. FHVR			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u>



			<u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
	TOTAL COSTS		

9. RINICOM			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
	TOTAL COSTS		

10. Treelogic			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
	TOTAL COSTS		



11. CPC			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			

12. Belgian Federal Police			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			

13. EPBG			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u>



			<u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			

14. USKO			
Work Package	Item description	Amount	Explanations
	Personnel costs		<u>Category of staff, number of staff in the category number of months worked.</u> <i>e.g. 2 IT specialists (5 months each) and one lab technician (5 months). 15 months in total.</i>
	Travel		<u>For each trip:</u> <u>Date(s), number of participants, location, reason of meeting</u> <i>E.g. 30/05/2011-01/06/2011, 1 person, REA, Brussels, Belgium, Kick-off / GAEB 1 meeting.</i>
	Major cost item 'xxx'		<i>Major cost items = above 1.000 €</i>
	Indirect costs		
TOTAL COSTS			



Work Package 1 – Project Management

Work Package Leader:	1. Office of the Police and Crime Commissioner for West Yorkshire (OPCC)	Farzana Hussain, Lindsey Gunby, Andrew Staniforth
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Work Package 2 – Ethical Legal and Community Issues

Work Package Leader:	6. University of Dundee (UoD)	Megan O’Neil
Work Package Members:	1. Office of the Police and Crime Commissioner for West Yorkshire (OPCC)	Farzana Hussain, Lindsey Gunby, Andrew Staniforth
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	3. Erasmus University Rotterdam (EUR)	Saskia Bayerl, Mark van de Giessen
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	5. Sheffield Hallam University (SHU)	Babak Akhgar, Helen Gibson
	7. European Institute (EI)	Lubov Panayotova, Nadya Dimitrova
	8. FHVR Fachbereich Polizei (FHVR)	Holger Nitsch, Michael Holzner
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	12. Belgian Police (BPO)	Ann Massei, Vincent Jeffrey
	13. Estonian Police and Boarder Guard (EPBG)	Veronica Filatova, Marillis Sepp, Raul Savimaa
	14. USKO UKLO	Aleksandar Stojanovski, Dr Trpe Stojanovski

Work Package 3 – Policing and Community Requirements and Best/Effective Practices

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Work Package 4 – Community Policing Delivery Framework

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	5. Sheffield Hallam University (SHU)	Babak Akhgar, Helen Gibson
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	10. Treelogic (TREE)	Marcos Sacristan, Tatiana Silva
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	12. Belgian Police (BPo)	Ann Massei, Vincent Jeffrey
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Work Package 5 – Technology Toolkit

Work Package Leader:	5. Sheffield Hallam University (SHU)	Babak Akhgar, Helen Gibson
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Work Package 6 – Unity Integration Framework

Work Package Leader:	9. RINICOM	Marco Manso, Barbara Manso, James Johnson, Garik Markarian
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Work Package 7 – Test Beds, Pilots and Evaluations

Work Package Leader:	4. Police University College of Finland (PUCF)	Jarmo Houtsonen, Olavi Kujanpaa
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Work Package 8 – Dissemination, Exploitation and Training

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